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14 July 1971

MEMORANDUM FOR: Chief, Budget and Finance Division, OSA

SUBJECT: Semiannual Report of Accomplishments in the Use and Management of ADP

REFERENCE: See Distribution Memo from C/B&FD/OSA, dated 13 July 1971; Subject: Semiannual Report on ADP Accomplishments (OSA-2194-71)

Section I - User Accomplishments:

A. System Description

The UNIVAC 9200 MOD II serves [redacted] OSA with a Remote Job Entry to the CIA Computer Center IBM 360/65. Presently, [redacted] OSA uses this computer to support [redacted]

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[redacted] is being developed primarily with contractor () assistance. OCS has provided some programming support for the [redacted]

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B. Personnel Saving and Other Benefits

1. The [redacted] is not yet developed, but the mission planning and evaluation process for the [redacted] is so formidable that several months will be required for analysis without the aid of electronic computers and appropriate software. The goal of [redacted] is to reduce planning time to the deployment time duration.

2. The UNIVAC 9200 II will also be used for record keeping and materiel support with parts and spares programs.

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[REDACTED]
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3. The [REDACTED]
Phase I program is scheduled for [REDACTED]
delivery 3 September 1971, providing OSA management
with a tool to perform System Engineering studies
to aid with further development of the [REDACTED]

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Section II - ADP Management Accomplishments:

This section is not applicable for [REDACTED]

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Section III - Plans for Fiscal Year 1972:

A. Computer Applications

1. On 3 September 1971, the Phase I [REDACTED] is
scheduled to be delivered. This program will
provide the tool to determine [REDACTED]

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3. [REDACTED] studies are projected
for the third quarter of FY 72, but is dependent
on acquiring software and additional personnel.

4. Software for information storage and
retrieval and tape editing programs will be
developed as soon as OSA can obtain either
programming support from OCS or a contract
programmer.

B. Management Plans for Improving Operations

1. More core (approximately 8K) will have
to be added to permit a semiduplex communication
capability with Headquarters. A DCS-1 will also
be required.

[Redacted]

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3. A small plotter will be required before the [Redacted] is operational (last quarter FY 72/
first quarter FY 73).

[Redacted]

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[Redacted]

(14 July 1971)

Distribution:

Orig - C/B&FD/OSA

2 - COMPT/OSA

3 - [Redacted]

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